



County of Los Angeles CHIEF EXECUTIVE OFFICE

Kenneth Hahn Hall of Administration
500 West Temple Street, Room 713, Los Angeles, California 90012
(213) 974-1101
<http://ceo.lacounty.gov>

WILLIAM T FUJIOKA
Chief Executive Officer

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

December 18, 2012

33 December 18, 2012

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, CA 90012

Board of Supervisors
GLORIA MOLINA
First District

MARK RIDLEY-THOMAS
Second District

ZEV YAROSLAVSKY
Third District

DON KNABE
Fourth District

MICHAEL D. ANTONOVICH
Fifth District

Dear Supervisors:

**DEPARTMENT OF PUBLIC WORKS:
MARINA DEL REY PARKING LOTS 5 AND 7 STORMWATER
BEST MANAGEMENT PRACTICES PROJECT
UNINCORPORATED LOS ANGELES COUNTY
ESTABLISH CAPITAL PROJECT
APPROVE TOTAL PROJECT BUDGET
APPROVE APPROPRIATION ADJUSTMENT
SPECS. 7220; CAPITAL PROJECT NO. 87155
(FOURTH DISTRICT) (3 VOTES)**

SUBJECT

The recommended actions will establish the Marina del Rey Parking Lots 5 and 7 Stormwater Best Management Practices Project, Capital Project No. 87155, approve the Project budget to allow the Department of Public Works to finalize Project design, prepare necessary environmental documents, and authorize an appropriation adjustment to fully fund the Project.

IT IS RECOMMENDED THAT THE BOARD:

1. Establish the Marina del Rey Parking Lots 5 and 7 Stormwater Best Management Practices Project, Capital Project No. 87155 and approve a total Project cost estimate of \$789,000.

"To Enrich Lives Through Effective And Caring Service"

**Please Conserve Paper – This Document and Copies are Two-Sided
Intra-County Correspondence Sent Electronically Only**

2. Approve the appropriation adjustment to transfer \$30,000 in net County cost by decreasing the Services and Supplies Budget by \$30,000 allocated for Stormwater Quality Improvement from Department of Public Works General Fund to the Marina del Rey Parking Lots 5 and 7 Stormwater Best Management Practices Project, Capital Project No. 87155.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

Approval of the recommended actions will establish the capital project, authorize the attached appropriation adjustment, and allow the Department of Public Works (Public Works) to finalize design services, complete jurisdictional approvals, and prepare any necessary environmental documentation for the proposed Marina del Rey Parking Lots 5 and 7 Stormwater Best Management Practices (BMP) Project. Public Works will return to the Board to consider the appropriate environmental documents for adoption and recommend approval of the proposed Marina del Rey Parking Lots 5 and 7 Stormwater BMP Project.

The proposed BMP Project consists of the installation of structural BMPs, such as bioretention filters, that will assist the County of Los Angeles' (County) compliance with the Marina del Rey Harbor Mother's Beach and Back Basins Bacterial Total Maximum Daily Load (TMDL) and the Toxic Pollutants TMDL.

The proposed BMP Project will directly reduce the conveyance of pollutants from Parking Lot 5 to Basin F of the Marina del Rey Harbor. The proposed improvements at Parking Lot 5 consists of installing approximately four bioretention filter BMP units on each side of two storm drain inlets to capture runoff from the parking lot, filter-out pollutants, and redirect the filtered runoff to the storm drains for discharge into Basin F.

Installation of the bioretention BMP consists of the construction of various subterranean chambers that will collect, filter, and discharge treated stormwater runoff from the parking lot. In addition, the irrigation system that serves the parking lot's landscaped areas will be modified to improve efficiency in water consumption along with the planting of drought tolerant species. Site work, including, but not limited to minor grading, trenching, and concrete work, will be necessary for installation of these BMP.

The proposed BMP Project will also address the requirements of the Marina del Rey Harbor Mother's Beach and Back Basins Bacteria and Toxic Pollutants TMDLs for Basin E. The proposed improvements at Parking Lot 7 consists of modifying the current grass parkway into a bioretention area, which will include new drought-tolerant landscaping and modification to the existing irrigation system to collect stormwater

runoff from the parking lot and allow the flow to percolate into the parkway soil. Excess flow of stormwater that is unable to percolate within the bioretention area will overflow into the street and into existing catch basins.

On April 17, 2012, the Board authorized the acceptance of the Federal Coastal Impact Assistance Program (CIAP) Funds from the United States Fish and Wildlife Service for the Marina del Rey Parking Lots 5 and 7 and Oxford Retention Basin Projects. Due to the availability of other sources of grant funding for the Oxford Retention Basin, the entire grant funding amount of \$391,615, will be applied to the proposed BMP Project.

The proposed BMP Project will be designed by County staff within Public Works' Design and Architectural Engineering Divisions, and will possibly be supplemented by architectural engineering services through Board-approved as-needed agreements. Following completion of any environmental documentation, construction documents, and jurisdictional approvals, Public Works will return to the Board with recommendations to consider the appropriate environmental findings, adopt plans and specifications, instruct the Executive Officer of the Board of Supervisors to advertise for construction bids, and award the low bid contract.

Green Building/Sustainable Design Program

The proposed BMP Project will support the County's Low Impact Development Program by using bioretention BMP for stormwater runoff control, drought-tolerant landscaping, and water efficient irrigation systems.

Implementation of Strategic Plan Goals

The Countywide Strategic Plan directs the provision of Integrated Services Delivery (Goal 3), by leveraging resources through integrated County services that result in improved outcomes (water quality) for County residents.

FISCAL IMPACT/FINANCING

The total cost for the proposed BMP Project, including construction, change orders, consultant services, miscellaneous expenditures, and County services is estimated at \$789,000, which is funded with \$397,385 in net County cost allocated for Stormwater Quality Improvement Projects, and \$391,615 in Federal CIAP grant funds from the United States Fish and Wildlife Service. The Federal CIAP grant requires a minimum 10 percent funding match, which is funded by net County cost allocated for Stormwater Quality Improvement.

The Board's approval of the attached appropriation adjustment authorizes the Auditor-Controller to transfer \$30,000 in net County cost allocated for Stormwater Quality Improvements from Public Works' Services and Supplies Budget to the proposed Marina del Rey Parking Lots 5 and 7 Stormwater BMP Project, Capital Project No. 87155. The adjustment will provide sufficient funds in the Fiscal Year 2012-13 Capital Projects/Refurbishments Budget to complete the Project.

The Budget Summary is included in Attachment A.

Operational Budget Impact

The proposed parking lot improvements are anticipated to require ongoing maintenance with an estimated annual cost of \$20,000. The Department of Beaches and Harbors will work with the Chief Executive Office to confirm the appropriate level of maintenance and funding and will request the ongoing funds in its Fiscal Year 2014-15 Budget Request.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

In accordance with the Board's Civic Act Policy adopted on December 7, 2004, and revised on December 15, 2009, the proposed Projects are exempt from the Civic Art fee because it is infrastructure work.

On August 7, 2003, and October 6, 2005, the California Regional Water Quality Control Board adopted amendments to the Water Quality Control Plan – Los Angeles Region to address the Marina del Rey Harbor Mother's Beach and Back Basins Bacteria TMDL and Marina del Rey Harbor Toxic Pollutants TMDL, respectively. The parking lot improvement project will result in benefits that include conservation, protection, and restoration of the Marina del Rey coastal area through improvement of water quality to comply with the Back Basins Bacterial TMDL and Toxic Pollutants TMDL. The BMP will also reduce other pollutants of concern such as heavy metals, nutrients, sediments, trash, and debris, as well as oil and grease from discharging into Basins E and F.

ENVIRONMENTAL DOCUMENTATION

The recommended actions are not a project pursuant to the California Environmental Quality Act (CEQA) because they involve activities that are excluded from the definition of a project by Section 15378(b) of the State CEQA Guidelines. The proposed actions would authorize establishment of the capital project and approval of the budget and as such are organizational or administrative activities of government that do not involve

commitment to any specific project, which may result in a potentially significant physical impact on the environment.

In May 2007, the U.S. Department of Interior, approved a Final Programmatic Environmental Assessment for the Coastal Impact Assistance Program with a Finding of No Significant Impact. The projects to receive the funding were expected to be beneficial to the environment with no significant adverse impacts. The necessity of additional National Environmental Policy Act requirements will be determined by the federal lead agency on a project by project basis. Upon establishment of the capital project, an initial study will be completed to determine the level of documentation required under CEQA, including whether the project may be categorically exempt. Public Works will also determine whether any environmental permits will be required. Regardless of the environmental findings, prior to the start of construction, a bird survey will be performed in the project area.

No activity that would constitute a project under CEQA would be commenced unless the Board takes further action to approve the project after appropriate environmental documentation, as necessary, has been completed and considered.

CONTRACTING PROCESS

Standard agreement, in the form previously approved by County Counsel, will be used. The standard Board-directed clauses that provide for contract termination, renegotiation, and hiring qualified displaced County employees will be included in the contract.

Design services for the Project will be provided by Public Works and supplemented by services through Board-approved as-needed agreements.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

Any impacts on current services as a result of the Project will be discussed upon returning to the Board for Project approval.

The Honorable Board of Supervisors
December 18, 2012
Page 6

CONCLUSION

Please return one adopted copy of this Board letter to the Chief Executive Office, Capital Projects Division; and the Department of Public Works, Project Management Division II.

Respectfully submitted,



WILLIAM T FUJIOKA
Chief Executive Officer

WTF:RLR:DJT
SW:RB:zu

Attachments

c: Executive Office, Board of Supervisors
County Counsel
Auditor-Controller
Internal Services
Public Works

ATTACHMENT A

**DEPARTMENT OF PUBLIC WORKS:
MARINA DEL REY PARKING LOTS 5 AND 7 STORMWATER
BEST MANAGEMENT PRACTICES PROJECT
UNINCORPORATED LOS ANGELES COUNTY
ESTABLISH CAPITAL PROJECT
APPROVE TOTAL PROJECT BUDGET
APPROVE APPROPRIATION ADJUSTMENT
SPECS. 7220; CAPITAL PROJECT NO. 87155
(FOURTH DISTRICT) (3 VOTES)**

PROJECT BUDGET SUMMARY

Budget Category	Project Budget
Land Acquisition	\$ 0
Construction	
Low Bid Construction Contract	\$ 407,000
Change Orders (15 percent)	\$ 61,050
Subtotal	\$ 468,050
Programming/Development	\$ 0
Plans and Specifications	
Plans and Specifications	\$ 13,000
A/E Supplemental Agreements	\$ 6,000
Subtotal	\$ 19,000
Consultant Services	
Geotechnical/Soils Test	\$ 5,000
Material Testing	\$ 5,000
Environmental	\$ 30,000
Subtotal	\$ 40,000
Miscellaneous Expenditures	
Contract Compliance Monitoring	\$ 5,000
Printing	\$ 5,000
Subtotal	\$ 10,000
Jurisdictional Approvals	
Building and Safety Plan Check	\$ 2,000
Other (Regulatory Permits)	\$ 17,000
Subtotal	\$ 19,000
County Services	
Code Compliance and Quality Control Inspections	\$ 45,000
Contract Administration	\$ 30,000
Project Management	\$ 81,000
Project Management Support Services	\$ 10,000
Project Technical Support	\$ 18,050
Other (WMD, PDD, T/L, DES etc.)	\$ 28,500
Consultant Contract Recovery	\$ 20,400
Subtotal	\$ 232,950
Total	\$ 789,000

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S.
NO. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

December 18, 2012

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2012-13

3 - VOTES

SOURCESUSES

PUBLIC WORKS
A01-PW-2000-47000
SERVICES & SUPPLIES
DECREASE APPROPRIATION

30,000

CAPITAL PROJECTS/REFURBISHMENTS
MdR Pkg Lots 5&7 Stormwater BMPs
A01-CP-6014-65099-87155
CAPITAL ASSETS - BUILDING AND IMPROVEMENTS
INCREASE APPROPRIATION

30,000

SOURCES TOTAL: \$ 30,000

USES TOTAL: \$ 30,000

JUSTIFICATION

This appropriation adjustment is necessary to provide sufficient funding from the Public Works-General Fund Budget to Capital Project No. 87155 for the Marina del Rey Parking Lots 5 and 7 as described in the attached Board letter.

(DPW BA 13-01)

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

Gail Farber
AUTHORIZED SIGNATURE GAIL FARBER, Director of Public Works

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

33

DEC 18 2012

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR --☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

B.A. NO. 049

BY

Karen Shikama
Nov 28 2012

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

[Signature]
12/4 2012